# 2019 Rivercrest POA Final Budget

| | | INCOME | |
|---|---|---|---|
| | | **PROJECTED** | **ACTUAL** |
| Dues | | $20,100.00 | $19,500.00 |
| Carryover from 2018 (Projected) | | $18,635.00 | $16,134.42 |
| | | | |
| **Total** | | **$38,735.00** | **$35,634.42** |
| | | | |
| | | **EXPENSES** | |
| | | **PROJECTED** | **ACTUAL** |
| Electricity | | $4,400.00 | $4,586.30 |
| Landscaping | | $5,600.00 | $6,000.00 |
| Snow Removal | | $1,000.00 | $792.80 |
| Social | | $750.00 | $0.00 |
| Insurance | | $756.00 | $1,363.00 |
| Misc. (PO Box, mailings, repairs, etc.) | | $400.00 | $991.94 |
| | | | |
| **Total** | | **$12,906.00** | **$13,734.04** |
| | | | |
| | | | |
| CARRYOVER TO 2020 | | $25,829.00 | $21,900.38 |

# 2020 Proposed Budget

| | **INCOME** | **PROJECTED** | |
|---|---|---|---|
| Dues | | $13,200.00 | |
| Carryover from 2018 (Projected) | | $21,900.38 | |
| | | | |
| **Total** | | **$35,100.38** | |
| | | | |
| | | | |
| | **EXPENSES** | **PROJECTED** | |
| Electricity | | $4,600.00 | |
| Landscaping | | $6,000.00 | |
| Snow Removal | | $1,000.00 | |
| Social | | $750.00 | |
| Insurance | | $1,375.00 | |
| Misc. (PO Box, mailings, repairs, etc.) | | $1,000.00 | |
| Legal Reserve | | $20,375.38 | |
| | | | |
| **Total** | | **$35,100.38** | |
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